

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2020-2021 SCHOOL FINANCIAL REPORT  
SCHOOL\* 3571 PANTHER RUN ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	764,007	12.60	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,299,938	87.40	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	30	0.00	14,473	0.00	32,093,696	0.11
TOTAL	6,063,975	100.00	2,645,987,313	100.00	28,892,712,690	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,432	5,407	5,424	3,614,019
OTHER INSTRUCTIONAL PERSONNEL****	1,580	1,411	1,241	677,000
CONTRACTED INSTRUCTIONAL SERVICES	166	157	253	70,979
SCHOOL ADMINISTRATION	1,179	707	653	505,252
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	254	179	275	108,924
FOOD SERVICE	398	378	506	170,484
OPERATION AND MAINTENANCE OF PLANT	1,554	1,261	1,096	666,195
OTHER SCHOOL LEVEL SUPPORT SERVICES	586	457	274	251,122
TOTAL SCHOOL COST	14,149	9,957	9,722	6,063,975

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,260	4,451	4,517	1,470,502
ESOL	6,122	5,245	5,698	157,881
EXCEPTIONAL PROGRAMS	16,115	8,836	8,436	1,985,636
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	81,474	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	15,746	21,650,904
OTHER MATERIALS AND SUPPLIES	11,704	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 16,458 FOR SCHOOL 3571 AND 11,319,805 FOR THE DISTRICT  
(2) NO FEFP FUNDED